

Anne)

ROP/FMR Budget code No.(as per RC

ROP/FMR Budget Head: Equipments

Total Procurement

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	37317790	8325447	8044783	11471206	9476354	0
2	Arwal	0	12048868	4011738	2863409	2854826	2318895	0
3	Aurangabad	0	33878362	8866597	8204696	9319897	7487172	0
4	Banka	0	26024270	6238139	5990447	7651389	6144295	0
5	Begusarai	0	38295623	10427459	8168816	10972854	8726495	0
6	Bhagalpur	0	37722572	8933298	9026219	11008300	8754755	0
7	Bhojpur	0	33392042	8723234	6951069	9871063	7846676	0
8	Buxar	0	21135290	4881323	4787197	6368251	5098519	0
9	Darbhanga	0	42854791	8920367	9235520	13754485	10944418	0
10	East Champaran	0	68990708	16626920	14810553	20641303	16911932	0
11	Gaya	0	67040395	18156789	16704530	17706494	14472583	0
12	Gopalganj	0	32077392	8213193	7209193	9279947	7375059	0
13	Jamui	0	27761811	8078512	6215231	7400010	6068058	0
14	Jehanabad	0	17904232	5456066	4634667	4333067	3480433	0
15	Kaimur	0	21780224	5352379	5322612	6176459	4928774	0
16	Katihar	0	43597629	10907359	9643299	12661836	10385135	0
17	Khagaria	0	20945080	4914568	4543794	6334096	5152622	0
18	Kishanganj	0	25105400	6970084	5182005	7085640	5867670	0
19	Lakhisarai	0	14594355	3888798	3439888	3997361	3268308	0
20	Madhepura	0	25941456	6087354	5714637	7811089	6328376	0
21	Madhubani	0	53283971	12570501	11756014	16128337	12829119	0
22	Munger	0	19357555	5622551	4461292	5152873	4120839	0
23	Muzaffarpur	0	56156533	13383040	12244502	16931620	13597370	0
24	Nalanda	0	39275736	10979619	9459003	10521858	8315255	0
25	Nawada	0	27861544	6865110	6388504	8146382	6461548	0
26	Patna	0	65043983	14839355	13725747	20313490	16165392	0
27	Purnia	0	48340595	12038775	11647659	13524995	11129167	0
28	Rohtas	0	36651773	8866372	8152603	10934229	8698568	0
29	Saharsa	0	29207058	8191206	6956032	7726338	6333483	0
30	Samastipur	0	52851833	14337962	10838038	15386713	12289119	0
31	Saran	0	47080952	11232348	10331491	14206899	11310213	0
32	Sheikhpura	0	12184922	4001748	3348058	2679192	2155924	0
33	Sheohar	0	13181657	2960079	5051994	2839013	2330571	0
34	Sitamarhi	0	47023253	11611475	10280497	13816770	11314512	0
35	Siwan	0	38675317	8221912	8844557	12036857	9571991	0
36	Supaul	0	26674427	6001075	5805852	8251452	6616048	0
37	Vaishali	0	41690138	9853571	8826203	12773685	10236679	0
38	West Champaran	0	46033462	10400819	9959585	14256823	11416234	0
39	RPMU Bhagalpur	0	79450	0	79450	0	0	0
40	RPMU Darbhanga	0	104650	0	104650	0	0	0
41	RPMU Kosi	0	98050	0	98050	0	0	0
42	RPMU Magadh	0	134700	0	134700	0	0	0
43	RPMU Munger	0	115450	0	115450	0	0	0
44	RPMU Patna	0	154500	0	154500	0	0	0
45	RPMU Purnia	0	105850	0	105850	0	0	0
46	RPMU Saran	0	89650	0	89650	0	0	0
47	RPMU Tirhut	0	128100	0	128100	0	0	0
48	ANMMCH, Gaya	0	6131200	3465600	2665600	0	0	0
49	DMCH, Darbhanga	0	10894000	5847000	5047000	0	0	0
50	JLNMCH, Bhagalpur	0	7273200	4029100	3229100	15000	0	0
51	NMCH, Patna	0	7369600	3684800	3684800	0	0	0
52	PMCH, Patna	0	17215000	9007500	8207500	0	0	0
53	SKMCH, Muzaffarpur	0	5715000	3250000	2450000	15000	0	0
54	IGIMS	0	15000	0	0	15000	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	1404606399	365241140	331064599	392372101	315928560	0
State Level Fund Retention			1260058492					0